

## Local Service District Budget Submission Form For the Calendar Year 2018

The estimates reported in this submission were approved by the Local Service District Committee of

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*Official Name of Local Service District*

at a meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
*Day Month Year*

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*Signature of Chairperson*

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*Signature of Member*

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*The personal information in this form is collected in accordance to section 61(c) of the Access to Information and Protection of Privacy Act and will be used for the purpose of the department's administrative operations and to confirm legislative compliance. If you have any questions, please contact Sandy Hounsell, Director, Municipal Support, Department of Municipal Affairs and Environment, at 709-729-0259 or SandyHounsell@gov.nl.ca.*

**Deadline for Submission:  
APRIL 30, 2018**

# INFORMATION SHEET

Date: \_\_\_\_\_

Local Service District of: \_\_\_\_\_

Mailing Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Office Phone: \_\_\_\_\_  
Office Fax: \_\_\_\_\_

E-mail Address: \_\_\_\_\_

Complement of Members is \_\_\_\_\_

Contact Number

Chairperson	_____	_____
Vice-Chairperson	_____	_____
Members	_____	_____
	_____	_____
	_____	_____
	_____	_____
	_____	_____

Clerk / Bookkeeper \_\_\_\_\_

Hours of Work \_\_\_\_\_ Days Open \_\_\_\_\_

Number of Households \_\_\_\_\_

Fee Structure (Annual)

Water Fee	_____	Fire Fighting Fee	_____
Sewer Fee	_____	Street Lighting Fee	_____
Garbage Fee	_____	Other Authorized Service Fees	_____

Waste Disposal Site:

Description \_\_\_\_\_  
Shared With \_\_\_\_\_  
Controlled By \_\_\_\_\_

**REVENUES**

Round off to Nearest Dollar

**1. REVENUES**

A. Water Supply Fee .....  
.....  
.....  
.....

\$

B. Sewage Disposal Fee .....  
.....  
.....  
.....

\$

C. Fire Protection Fee .....  
.....  
.....  
.....

\$

D. Garbage Collection Fee .....  
.....  
.....  
.....

\$

E. Street Lighting Fee .....  
.....  
.....  
.....

\$

F. Fees for Other Authorized Services (Specify) .....  
.....  
.....

\$

G. Other Revenues (Specify) .....  
.....  
.....

\$

H. Provincial Debt Subsidy Grant (Provide details on page 4).....  
.....

\$

**2. TOTAL REVENUES .....**

\$

<b>EXPENDITURES</b>	Round off to Nearest Dollar
<b>3. ADMINISTRATION</b>	
A. Salaries .....	_____
B. Office Expense .....	_____
C. Other ( <i>Specify</i> ) .....	_____
.....	_____
.....	_____
	\$
<b>4. PROTECTION TO PERSONS &amp; PROPERTY</b>	
A. Fire Protection .....	_____
B. Fire & Liability Insurance .....	_____
C. Street Lighting .....	_____
D. Other ( <i>Specify</i> ) .....	_____
.....	_____
.....	_____
	\$
<b>5. GARBAGE COLLECTION</b>	
A. Labour .....	_____
B. Operation of Vehicles .....	_____
C. Other ( <i>Specify</i> ) .....	_____
.....	_____
.....	_____
	\$
<b>6. OPERATION &amp; MAINTENANCE OF WATER SUPPLY AND/OR SEWAGE DISPOSAL SYSTEM</b>	
A. Labour .....	_____
B. Power & Pumping .....	_____
C. Purification .....	_____
D. Other ( <i>Specify</i> ) .....	_____
.....	_____
.....	_____
	\$
<b>7. OTHER AUTHORIZED SERVICES</b>	
( <i>Specify</i> ).....	_____
.....	_____
	\$
<b>8. DEBT CHARGES</b> (Provide details on page 4) .....	
<b>9. TOTAL EXPENDITURES</b> .....	
	\$

