

Local Service District Budget Submission Form For the Calendar Year 2017

The estimates reported in this submission were approved by the Local Service District Committee of

Official Name of Local Service District

at a meeting held on the _____ day of _____, 20____

Day Month Year

Signature of Chairperson

Signature of Member

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The personal information in this form is collected in accordance to section 61(c) of the Access to Information and Protection of Privacy Act and will be used for the purpose of the department's administrative operations and to confirm legislative compliance. If you have any questions, please contact Andy Morgans, Director, Local Governance Division, Department of Municipal Affairs, at 709-729-5539 or AndyMorgans@gov.nl.ca.

**Deadline for Submission:
 APRIL 30, 2017**

INFORMATION SHEET

Date: _____

Local Service District of: _____

Mailing Address: _____

Office Phone: _____
Office Fax: _____

E-mail Address: _____

Complement of Members is _____

Contact Number

Chairperson	_____	_____
Vice-Chairperson	_____	_____
Members	_____	_____
	_____	_____
	_____	_____
	_____	_____
	_____	_____

Clerk / Bookkeeper _____

Hours of Work _____ Days Open _____

Number of Households _____

Fee Structure (Annual)

Water Fee	_____	Fire Fighting Fee	_____
Sewer Fee	_____	Street Lighting Fee	_____
Garbage Fee	_____	Other Authorized Service Fees	_____

Waste Disposal Site:

Description _____

Shared With _____

Controlled By _____

REVENUES

Round off to Nearest Dollar

1. REVENUES

A. Water Supply Fee
.....
.....
.....

\$

B. Sewage Disposal Fee
.....
.....
.....

\$

C. Fire Protection Fee
.....
.....
.....

\$

D. Garbage Collection Fee
.....
.....
.....

\$

E. Street Lighting Fee
.....
.....
.....

\$

F. Fees for Other Authorized Services (Specify)
.....
.....

\$

G. Other Revenues (Specify)
.....
.....

\$

H. Provincial Debt Subsidy Grant (Provide details on page 4).....
.....

\$

2. TOTAL REVENUES

\$

EXPENDITURES

Round off to Nearest Dollar

3. ADMINISTRATION

- A. Salaries
- B. Office Expense
- C. Other (*Specify*)
-
-

\$

4. PROTECTION TO PERSONS & PROPERTY

- A. Fire Protection
- B. Fire & Liability Insurance
- C. Street Lighting
- D. Other (*Specify*)
-
-

\$

5. GARBAGE COLLECTION

- A. Labour
- B. Operation of Vehicles
- C. Other (*Specify*)
-
-

\$

6. OPERATION & MAINTENANCE OF WATER SUPPLY AND/OR SEWAGE DISPOSAL SYSTEM

- A. Labour
- B. Power & Pumping
- C. Purification
- D. Other (*Specify*)
-
-

\$

7. OTHER AUTHORIZED SERVICES

- (*Specify*).....
-

\$

8. DEBT CHARGES (Provide details on page 4)

9. TOTAL EXPENDITURES

\$

SCHEDULE OF DEBT CHARGES

Debt Charges Summary							
Loan Number	Name of Creditor	Original Principal	Purpose	Maturity Date	Committee Portion	Province Portion	Total
Total							

Transcribe the Province Portion Total to Page 2 under "1 H. Provincial Debt Subsidy Grant" in the revenue section of the budget.

Transcribe the Grand Total to Page 3 under "8. Debt Charges" in the Expenditure section of the budget.